

Environmental Scan - Project Implementation

June 9, 2009



Implementation Process

- 20 project teams
- Projects achievable for FY2010
- Positive impact on operating budget
- Emphasis on reengineering and transformation
- Identified responsible parties, key activities and timelines



Projects

- Review the delivery of recreation services by the Park Department
- Evaluate the potential transfer of Food Service Establishment and Child Care Inspections to Sedgwick County
- Explore inter-departmental cooperation (contracting with the Water Utilities) for services potentially including: pump maintenance; storm water infrastructure; pump station monitoring; ground water remediation; and well maintenance



Projects

- **Consolidate mowing functions, and compare costs with private contractors**
- **Evaluate the utility of the Express Office; consider moving functions to Municipal Court or the Water Utilities**
- **Review Police programs such as Community Affairs, DARE, School Liaison, School Resource Officers, CPTED, etc. Identify performance measures and standards and review alternatively strategies and staffing to produce similar outcomes**



Projects

- **Review Fleet Operations, including the number, size and type of vehicles utilized, the cost model under which costs are recovered, performance measures and standards, replacement scheduling, and strategies for improving efficiency and oversight**
- **Review fee structures related to inspections and contracted services to ensure service costs are being appropriately captured**



Projects

- Review the impact of environmental court being held at Neighborhood City Halls and analyze alternative strategies
- Review revenue options in the fire service, including plan review, building inspection, fire alarms, hazardous materials removals, fireworks and parades
- Review inspection processes involving Fire and OCI, with an attempt to identify and eliminate duplication or redundancy



Projects

- Review the project development process
- Review collection efforts of Municipal Court
- Review and consider implementation of hand-held electronic citation equipment for Police officers
- Review the management / staff ratio of City departments and divisions
- Review Trash Franchising



Projects

- **Review Utilization and Costs of Neighborhood City Halls, and the strategy of de-centralizing city access**
- **Evaluate the disposal or utilization options for City-owned property near Furley**
- **Review the Storm Water Utility ERU fee and its impact on the capital and operating budgets**
- **Review the delivery and service levels of Custodial Services provided by Public Works**

